

**Pershing Middle School SDMC Meeting
May 23, 2023**

Members Present: Patrick August, Kristy, Bridges, David Burgan, Neala Fogarty, Lisa Lim, Jennifer McDonough, Annalise Mirabella, Jessica Reyna, Steven Shetzer, Larry Taylor

Meeting Started – 4:15 p.m.

Minutes:

- Dr. Shetzer shared on update on the 2023-2024 budget. He explained that the initial budget presented at the Q3 SDMC meeting has been revised due to the district reinstating the “hold harmless” policy for ADA. As a result, Pershing will receive just under \$200,000 more. Dr. Shetzer explained that he is not opening positions or rehiring positions because it is unknown what will happen with the final budget vote under the new Board of Managers. Dr. Shetzer also shared that enrollment is expected to decline for the 2023-2024 school year.
- Dr. Shetzer shared the 2023-2024 Master Schedule. Each grade level will have 3 teachers per core subject, which is the same as it was for the 2022-2023 school year. He explained that some positions will not be filled and will be closed to save money. Dr. Shetzer shared that HISD has stated that Fine Arts in Middle School are no longer going to be offered as high school credit (Art 1A/1B, Theatre Arts 1A/1B). Students will be placed in Advanced Art or Advanced Theatre instead.
- Dr. Shetzer shared the thought boards for next year. Emphasis will be placed on increasing rigor in the classrooms, modifying the lesson plan template, introducing a common lesson cycle, and utilizing the master course lessons in CANVAS.

The meeting adjourned at 5:04 p.m.